



# St Margaret's, Putney Annual Report 2022

# Welcome to St Margaret's, Putney

St Margaret's is a haven of peace in bustling Putney. A space to reflect and meet God. To connect with others, celebrate life and find support when we need it most. To grow strong bonds with our local community and make positive change.

Our services and music are rooted in the traditions of the Church of England. We want church to be inclusive, thought-provoking and fun, and we strive to make God's Word relevant and connected to everyday life. Children fully participate in Sunday Mornings, with weekly Sunday School and regular all-age services to energise and encourage their spiritual growth.

Whether you want to feel part of something bigger or need a quiet moment to yourself, there's a warm welcome waiting for you, here at the heart of your community.

**St Margaret's Putney. Reflect. Connect. Grow.**



ANNUAL REPORT AND FINANCIAL STATEMENTS OF  
THE PAROCHIAL CHURCH COUNCIL OF ST MARGARET'S, PUTNEY  
FOR THE YEAR 2022

PRESENTED AT THE APCM 21st MAY 2023

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## WHO'S WHO AT ST MARGARET'S 2022-23

The Vicar:	The Revd Dr Brutus Green
The Parish Administrator:	Helen Hargreaves
The Reader:	Anne East
Assisting Clergy:	The Revd Pauline Jenkins
Director of Music:	Michael Stevenson
Pastoral Assistant:	Sasha Goloborodko

### REPRESENTATIVES ON DEANERY SYNOD: (2020-2023)

Andrew Gairdner  
Ann Grieves  
John Roberts  
Sally Russell

### LAY MEMBERS OF THE PAROCHIAL CHURCH COUNCIL (May 2022 – May 2023)

The Churchwardens:	Sarah Cooper Mike Harrison <sup>1</sup> Ben Speedy
The Secretary:	Helen Hargreaves (non-voting)
The Treasurer:	Tony Hawksley (co-opted)
Elected Members:	
Final year:	Jonathan Crane Deborah Guinea Ben Speedy
2nd year:	Mark Steward Janice Paine Sarah Cooper
1st year:	Hilary Belden Bryony Gough Mark Taylor Tommy Wong

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<sup>1</sup> Sarah Cooper and Mike Harrison are the legal Churchwardens though all have equal weight and responsibility in the life of the parish.



## REPORT ON THE ELECTORAL ROLL

### Church membership at May 2022

Electoral Roll Officer - Helen Hargreaves

Electoral Roll 150. Since May 2021, 2 people have come off the roll, and we have had 26 people added to the roll. 114 live within the parish and 36 outside. As our Electoral Roll is over 125 we are entitled to have four Deanery Synod Representatives.

Sadly, since the last APCM several very significant friends and contributors to the life of our church have died – Former Churchwarden John Marston, Val Howdle, Les Farr, Joyce Brooks, Ernie Ordway, Ivo Forde and the Revd Canon Juergan Simonson.

## TRUSTEES ANNUAL REPORT

### Overview – Post-pandemic Renewal

The 2021 report focussed on the necessity of rebuilding. After a very positive 2019 and early 2020, the following 2 years were an unprecedented period of re-imagining church in various ways, coping with difficulty in all areas and responding pastorally as best we could in changing times. 2022, by contrast, began a slow organic process of renewal. Relationships have been lost, connections broken; there has been a great deal of churn and change. It has been less a recovery of what was lost and more a new beginning. What has not diminished across this time is the energy of the parish. Consistently, we have taken steps to attract people to our services and events, to improve our facilities, to engage our local community and work with local charities and institutions. It has been a year of consolidation leading to growth with a return of parish social activity and a renewed vision for building the kingdom of God in this place.



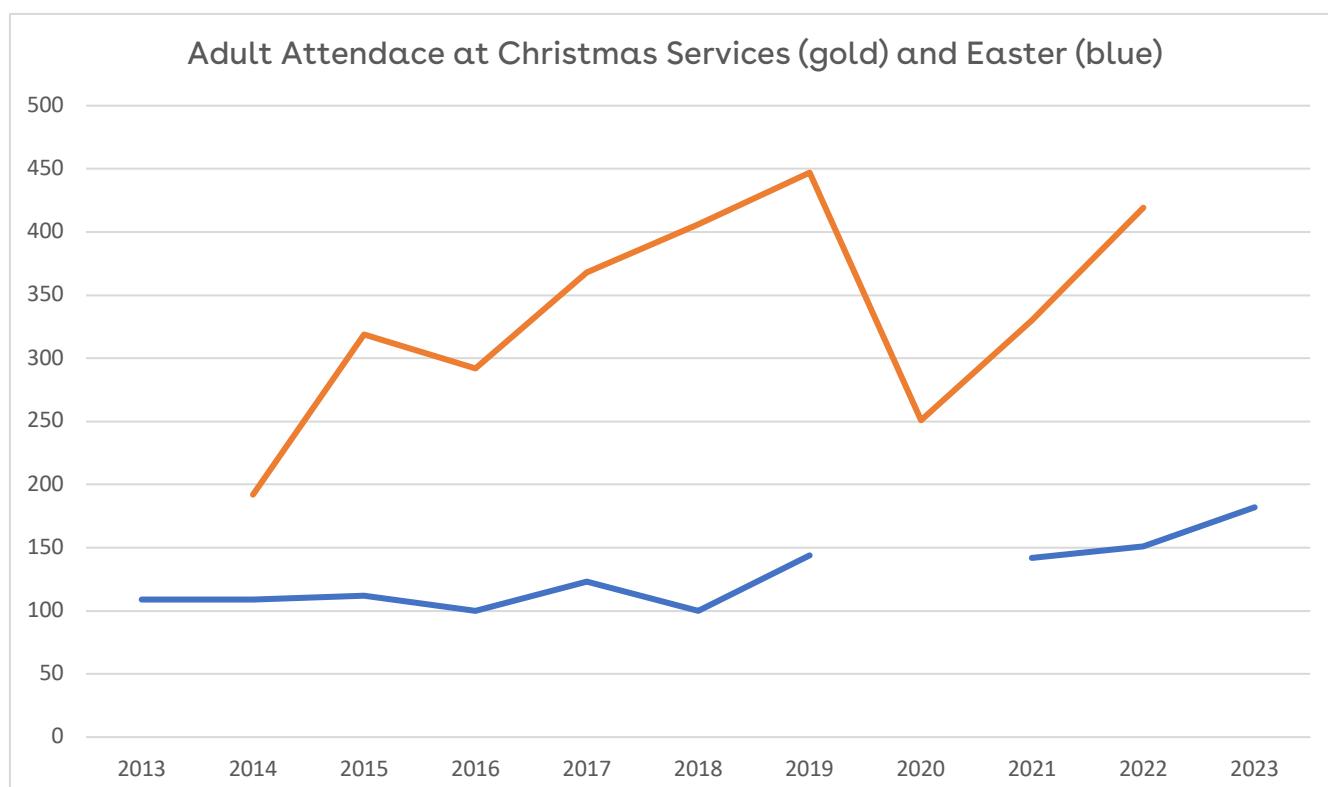
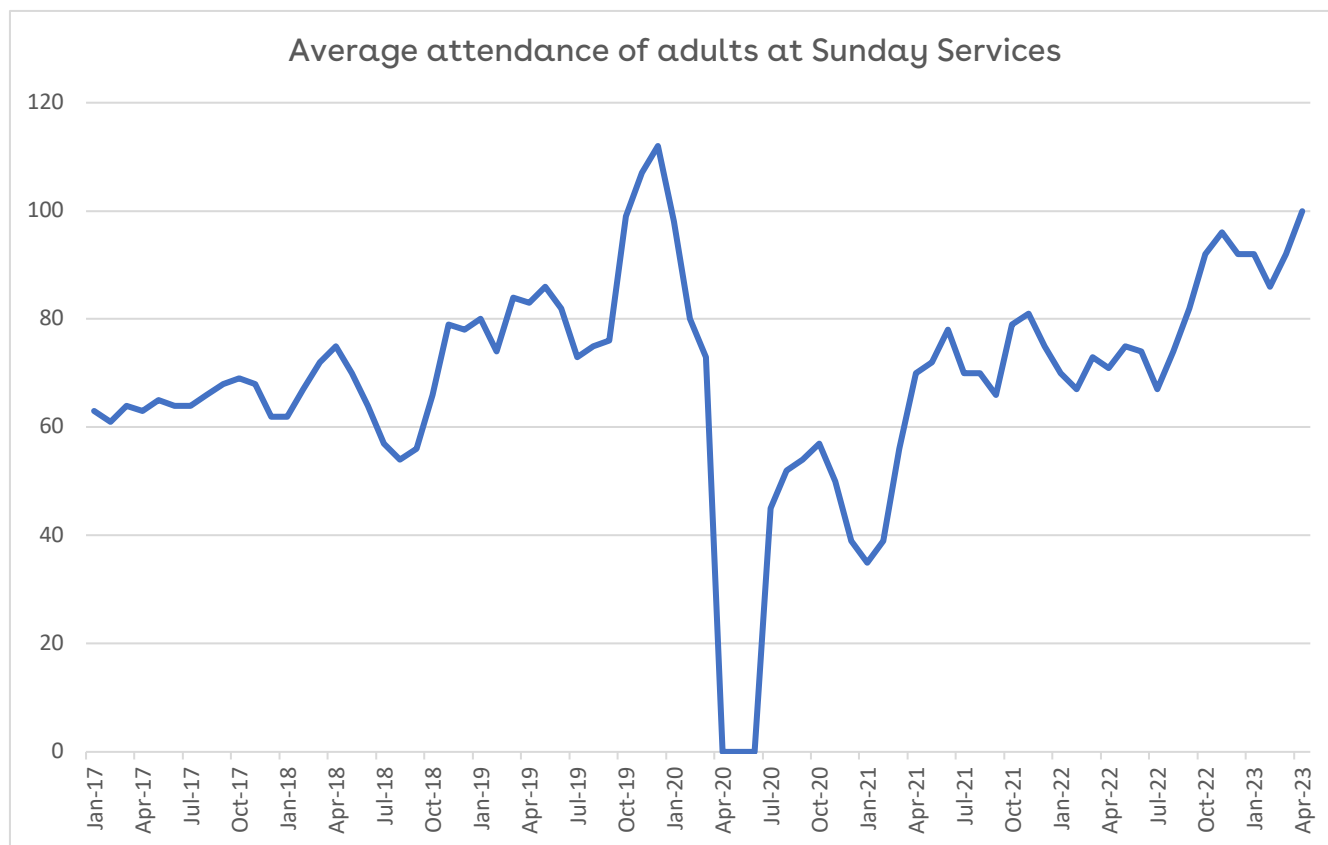
### Attendance at Services

The Average number of adults attending a Sunday service in 2022 was 78. This was up from 65 in 2021 and 59 in 2020. We had not yet made it back to the 86 of 2019, but remained above the average attendance for the ten years prior to that, with the first quarter of 2023 holding the highest attendance at services in recent times. Child attendance rose to 14 from 9 in 2021 and 13 in 2020. Nationally, families have been slow to return to church, as these relationships build over time and the long severance of the pandemic, together with a

greater churn of families, means a longer period of recovery. Caitlin Hargreaves has taken over the post-pandemic Sunday School, with a great deal of verve and creativity, assisted

by the pastoral assistant. Adult attendance at a Christmas service was 591 up from 466 in 2021 and 292 in 2020, but down from 747 in 2019, though again higher than all previous years. 151 adults attended Easter services in 2022, the highest number in recent times, compared with 142 in 2021, 0 in 2020 (!) and 144 in 2019.

People have continued to stream services, usually between 50-100 views, with a notable exception as our service of commemoration for her majesty Queen Elizabeth II was viewed over 1500 times.



## Moments in the Life of the Nation

It is part of the vocation of the Church of England that it attends to national matters, in prayer and in providing a space for our community to gather in times of war, grief and celebration. It was a particular pleasure in 2022 for St Margaret's to return to use as a Polling Station for local elections in May. In February we celebrated the 70<sup>th</sup> anniversary of the Accession, followed in June by the Platinum Jubilee celebrations and a memorable brunch. After the death of the Queen, the church remained open for the following week and we collected many messages and prayers expressing our national mourning. 2023 brought in further celebrations where we celebrated with a coronation lunch, gave a well-attended live screening, a big celebration service with wonderful music, followed by a barbecue, finished off with some fine volunteering work in the garden and sheds!



## Worship

Worship is always our number one priority. Our Epiphany Carol service returned, Lent and Holy Week were peppered with selections from Bach's John Passion which formed the basis of our Good Friday service. In the Autumn we kept the Creation Season through September and had a splendid Harvest Festival, and for the first time in some years a Dedication Service to celebrate 99 years as a parish church. Our All Souls' Requiem, in recent years one of our biggest evening services employed Faure's well loved

music, and we had two very busy children's services with Messy Church at Halloween and a very jolly St Nicholas service. Christmas, for the first time in three years, was unaffected by the pandemic and a lovely return to the most magical time of year. From Easter our director of music, Nick Miller moved to Bath, where he and Harriet had a little boy called Hector. Our old friend Mark Biggins was able to step in quite frequently while we advertised, then, in September, we had a complete change in the music team. Our new director of music Michael Stevenson returned, having served here many years ago, as did a new set of choral scholars who have been a great addition to the parish. Michael's influence was quickly felt with the introduction of an introit and a quite different range of music, as the new regime for the choir began!

The biggest change to our worship space has been the replacement of the pews with chairs. This has given us enormously more flexibility, enabling us to bring forward the altar and especially at All Age Services to bring church into the round. A particular highlight was the family Christmas Eve service with over 300 people in church singing our favourite carols. Christmas this year was a particular pleasure being our first uninterrupted Christmas for three years.

The vicar is incredibly lucky to be supported by an excellent ministry team. The Revd Pauline Jenkins assists on Wednesdays and is always ready to step in as cover, as well as demonstrating a truly joyful faith and Christian stoicism. Lay Reader Anne East is a gifted



preacher, poet and in leading services, quiet days and pastoral care is an asset to the parish. Sarah Cooper, aside from her zeal for the duties of a church warden, is training as a reader and already embraces her gifts among us in all aspects of ministry. Our preaching team is also supplemented by Hilary Belden and Jane Morley, ensuring excellent sermons at every service. It's also been a particular pleasure to encourage our pastoral assistant in her spiritual life and gifts.

### **Spirituality and Christian Education**

Through Lockdown the vicar had given lecture series in Advent and Lent on the Gospels. This was completed in Lent 2022 with a series of talks and Bible studies on the Gospel of St Matthew. Lent 2022 took Mental Health as a particular theme with a number of events and talks including an excellent session for families with concerns over the impact of pandemic on children, alongside fundraising for MIND.



Disappointingly, there was little appetite among Churches Together in Putney and Roehampton for a shared Lent Course this year. In 2023 an attempt to draw in the University of Roehampton came to nothing, but a small course with ministers sharing their faith-journey and leading a short Bible study was attended by members of various churches. It is hoped that in 2024 the Churches will bring some renewed energy to this endeavour.

In the Autumn we had a series of excellent small discussions focussed on 1 Corinthians with the title "Conflict in the Church".

With the easing of restrictions the contemplative prayer group has returned to regular meetings, and in the Autumn a Climate Café was run for people to discuss reactions to the Climate Crisis.

Anne East has continued to run her quiet days three times a year. These continue to flourish in popularity and provide an excellent starting point in our preparations for Advent and Lent especially.

With children slower to return to parish life and worship we have not run an admission to communion or confirmation course in 2022 but there is one scheduled for Summer 2023.



### **An outward-looking church**

Through 2022 the parish work has settled into a three-fold pattern of community engagement. On Sunday evenings our recital series continues to attract excellent performances. On Tuesday mornings our playgroup is flourishing with sometimes as many as 50 adults with 50 children, and music led by the vicar. On Thursdays our Lunch on the Lane remains very popular drawing a diverse crowd from across the parish. Beginning in May 2022 we have

greatly benefitted from our pastoral assistant Sasha who was instrumental in setting up for community events and in welcoming and serving. These events have also been greatly enhanced by moving to chairs which allows for more flexible set ups, using our new round tables at lunch and having more freedom of movement for toddlers on Tuesdays.



Christmas is a time that naturally draws in the community, and provides opportunities for fundraising. Mike Harrison once again did a great job providing Christmas Trees for most of Putney and the Christmas Fayre was a great success, perhaps even improved for being wholly in the halls due to a heating malfunction in the church!

We have continued our support of local charities. Our backing for Glass Door remains as strong as ever and once again our Sleep Out was both a great community events and an effective fundraiser, as was our Harvest Service which connected with Schools brought in a fine collection for the local food bank. We also teamed up with the Rotary Club to gather in a strong collection of winter coats. Our biggest charitable exercise of the year remains our Christmas Parcel collection with Rackets Cubed. Helen Hargreaves did an incredible job of leading on this including an epic visit to Asda! But supported by huge generosity from the community.



Numbers of baptisms, weddings and funerals have settled since the highly distorted period of pandemic. In 2022 there were only 2 weddings but 12 baptisms and 17 funerals/memorials, of which 4 took place in church.

### Schools and Care homes

Ministry to Schools and Care homes has returned to normal practice now. The vicar makes regular visits to Granard School and Falcon School with those schools coming in also usually once a term for services in church. In addition the Beehive nursery come in at various points in the year and we now have regular services with Paddock School visiting the church. The vicar is called in to Ashmead Care Home from time to time and takes a regular monthly service there.



### The Arts

Our weekly Sunday evening recital series makes us a place of regular performance. We are also frequently used for rehearsal and recording space and continue as the home of Thames Philharmonic Choir. Additionally, we are a home to Putney Music School, who use our refurbished crypt on a daily basis. Our former director of music continued with his series of Silent Film accompaniments, improvising on Palm Sunday for the film "The Hunchback of Notre Dame". In Summer 2022 we were the home for an expanded second Putney Music Festival run by the vicar's wife, Rhiannon Llewellyn. The highlight was four performances of Puccini's La Boheme, a hugely memorable event and highlight of

the year. This was supported by a number of events supporting community music, outreach and the enjoyment of musical excellence, as well as a wonderful evening of poetry with the Forward-Prize winning poet of the moment Luke Kennard. In 2022 we began, in conjunction with Putney Music School, youth choirs which





are slowly expanding. Having had more use in the last three years than the ten preceding, our Broadwood Grand Piano has come to the end of its life and will be replaced in 2023.

### **Eco-Church and Church Garden project**

Eco-church remains a key priority of the deanery, diocese and wider Church. John Roberts, who is on deanery synod and PCC, is chair of our working group. Jane Morley reports to the magazine, has connected with wider groups, and has run "climate cafes" in Autumn 2022. Jonathan Crane

organised a new more energy efficient condensing boiler which arrived in the Summer 2022. It will over time save money, but immediately reduce our energy footprint. We have also taken part in an energy audit and are looking at other small ways in which we can improve our efficiency.

In our liturgical year we have settled on a period from the beginning of September to Harvest Sunday to focus on creation, in teaching, preaching and liturgy. Our Creation Sunday service takes part outside, replete with animals and all creation culminating in the blessing of the dogs.

The garden development has been moving forward in a piecemeal fashion. It is already much more attractive than in previous years. Crucially in 2022 we completely replaced the perimeter fencing of the church with the help of Wandsworth Council. This has transformed the appearance of the church and greatly enhanced the safety and security, especially of children who are so frequently within our curtilage. Investigations are continuing into resurfacing the pathways, with some of the more significant work on developing our outside space has now been incorporated into the WORTH project. The first piece of this was achieved in 2023 with the replacement of the pandemic shelter with a new attractive garden shed to hold garden equipment (and children's toys!) and the clearing of the alley between the church and halls. It is hoped that by 2024 we have achieved a silver eco-church award.



### **2023: CELEBRATING A 100 YEARS AS A PARISH IN 10 VICARS!**

Our first vicar was installed and the great extension that was made to St Margaret's began in 1923. 100 years on we are continuing to make exciting changes to improve our worship and capability for serving the parish. 2022 has been really significant in bringing in the chairs. This was made possible by the generous legacy given by Elizabeth Worth, but alongside this some significant fundraising took place, and special thanks to Natasha Hume for all her work and in particular for organising the Great Parish Auction in the summer of 2022. Many of the pews were sold and generous donations from across the parish which raised a very

significant sum to off-set the cost of the new chairs. Alongside this through 2022 we pushed forward our plans for a toy cupboard and a choir wardrobe which have in 2023



successfully decluttered the South side of the church at the hands of our resident carpenter Mark Steward. We still await permission to go ahead with the plans for a Nave Altar.

### Worth Project

In 2021 we received notification that we had been left a considerable legacy by Elizabeth Worth. Plans began immediately as to how we might take this generational opportunity to increase our capability and achieve something considerable for the parish in her memory. Agreement was quickly found in developing our halls, and building a connection between the church and halls, echoing a project considered some 10 years earlier. The three core aims were:

1. To increase the interconnectivity of the parish buildings, and specifically to allow the halls to be used separately
2. To create more lavatories for users of all spaces
3. To increase revenue in order to ensure the long-term financial stability of the parish.

Consultation began with the architect Dr Edmund Green, who as the vicar’s brother offered his services for free until our architect, Polly Church was appointed. Jonathan Crane took on

management of the project, which has been refined as we have moved forward. In 2023 we sought and achieved planning permission, though we are still waiting for diocesan approval. We have taken submissions from contractors and are currently meeting with them in order to finalise the plan with the chosen contractor. It has become clear that although the legacy has given us an undreamt of start and enabled our planning to this point, we will need to fundraise through a number of different avenues before we are able to bring the project to completion. So at this stage we are progressing to choosing the contractor, honing in very precisely on the scope, and beginning fundraising to cover the shortfall.

### Curate

Finally, in 2022 we were given notice that we were being looked at as a training parish for 2023. Sarah Curl will arrive in June and we are very excited to welcome her!



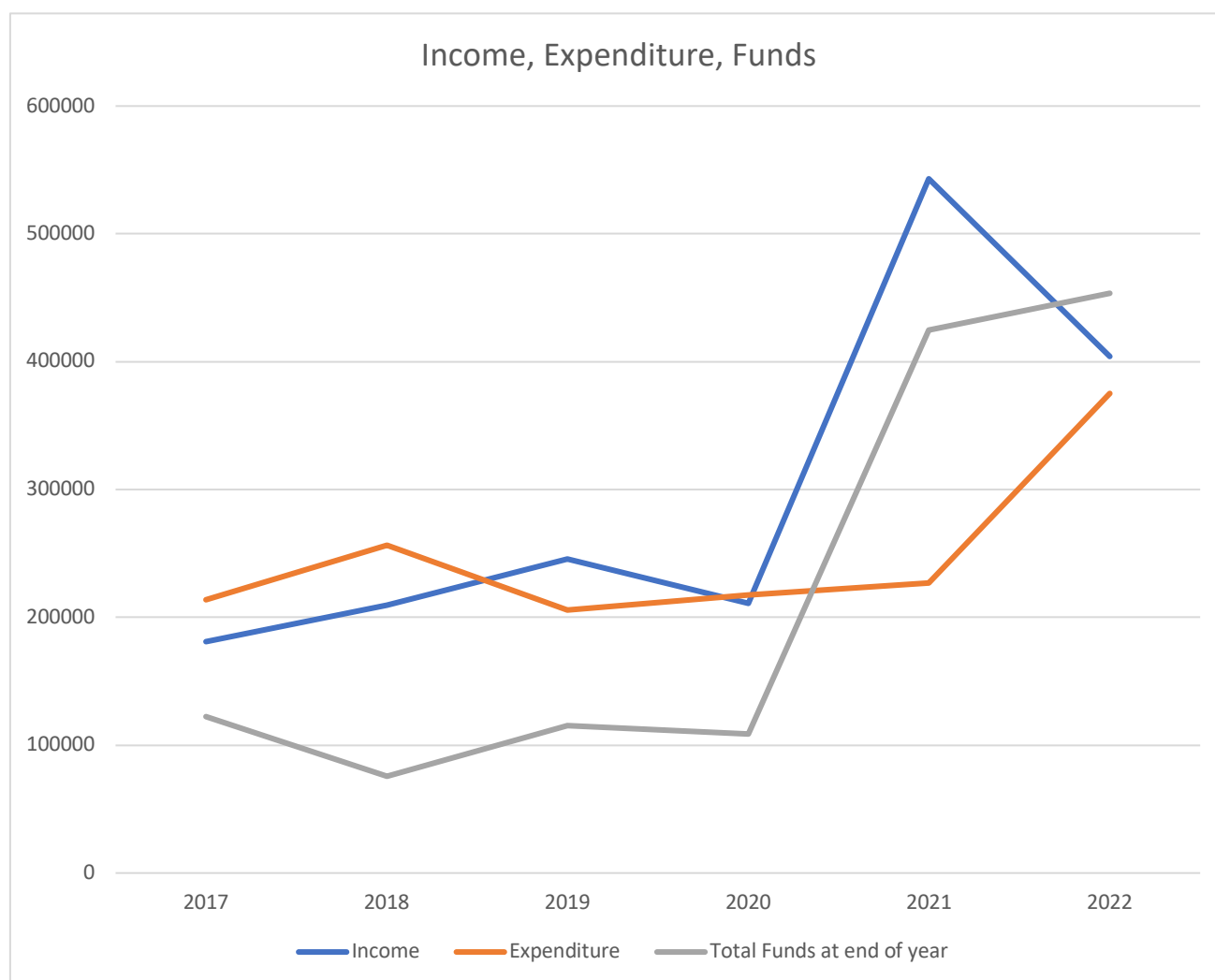


## LAY FINANCIAL SUMMARY 2022

For this year and last our accounts are somewhat distorted by the incredible generosity of the legacy left by Elizabeth Worth, received in parts over the course of these years. This year we also see the expenditure of this money as the Worth Project begins. In addition, the decision was taken to spend funds on a number of projects to avoid the loss of value through inflation. With a return to normality and the hard work of Helen Hargreaves our hall lettings have been extremely strong this year, supplemented now by church and crypt lettings. After a review there has also been an increase to the rental value of Church House. The only disappointment from the year has been through a considerable fall in parish regular giving. This is a direct result of deaths and relocations of longstanding members of the congregation. It is a well attested reality for the Church of England that it is financially maintained by older members of its community, which offers a challenge to us moving forward as to how we develop an inclusive culture of giving within the parish, that enables our ministry and mission without placing undue pressure on our people living through a cost of living crisis.

### 1 January 2022 - 31 December 2022, income and expenditure

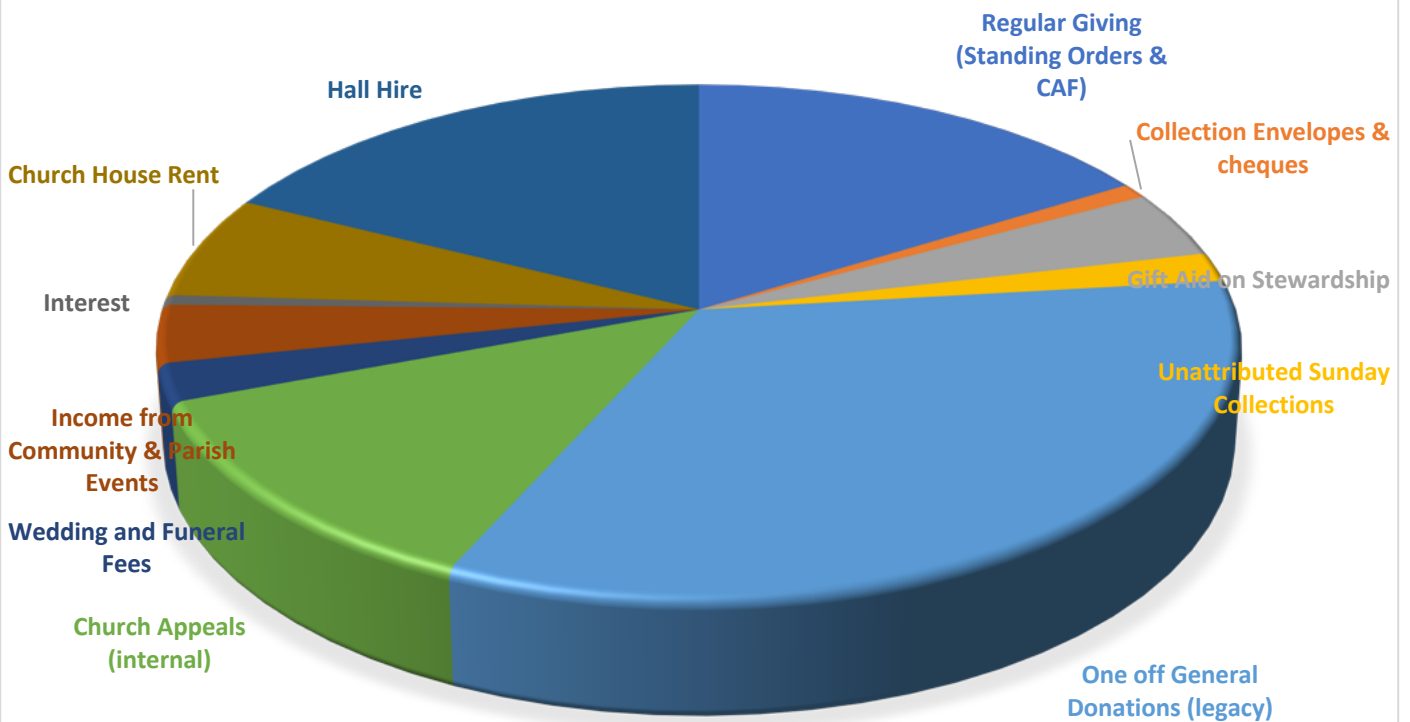
	2017	2018	2019	2020	2021	2022
<b>Income</b>	180998	209382	245518	210946	543094	403956
<b>Expenditure</b>	213666	256382	205727	217694	227053	375174
<b>Total Funds at end of year</b>	<b>122482</b>	<b>75671</b>	<b>115462</b>	<b>108714</b>	<b>424755</b>	<b>453537</b>



## BREAKDOWN OF INCOME 2022

Incoming Resources	2022	2021	2020	2019	2018
Regular Giving (Standing Orders & CAF)	65531	80898	72808	73896	73031
Collection Envelopes & cheques	3770	7191	6169	14455	7677
Gift Aid on Stewardship	16867	20621	17759	23230	19060
Unattributed Sunday Collections	7394	3529	3717	7202	3383
One off General Donations (legacy)	135838	300000	13948	5038	1690
Church Appeals (internal)	50588	41449	24106	38665	33700
Wedding and Funeral Fees	9564	8032	4795	2097	2052
Income from Community & Parish Events	14658	8294	5209	5235	5147
Interest	2486				
<b>Total from Parish Activity</b>	<b>306696</b>	<b>470014</b>	<b>151497</b>	<b>172854</b>	<b>146506</b>
Church House Rent	26100	21600	21600	21600	21600
Hall Hire	71160	51480	37849	51064	43577
<b>Total</b>	<b>403956</b>	<b>543094</b>	<b>210946</b>	<b>245518</b>	<b>209631</b>

### INCOME



## BREAKDOWN EXPENDITURE 2022

Parish Expenditure	2022	2021	2020	2019	2018
Diocesan Parish Support Fund	81900	81200	81200	60000	78000
Administrator Salary*	27968	24062	23853	23241	20772
Clergy expenses	5703	4056	2936	4632	0
Church running costs**	26352	28682	27344	27353	21446
Church hall running costs	26352	19539	16602	18181	17464
Church House running costs	1023	10615	500	6497	1114
Service running costs***	54371	40040	31203	28264	18867
Bank charges	1723	1194	1300	2110	1021
Fabric Repairs	6700	16505	3378	20854	88159
Youth worker/Pastoral Assistant	7280			2979	11258
Choir robes				7000	
Sound System and Streaming			21074		
Signage			3090		
Charitable and External Collections	31945	1150	5214	4616	
Crypt Redevelopment	18812				
Condensing Boiler§	5485				
Fencing+	12969				
Lighting	4204				
Church House Works	5136				
New Chairs~	17924				
Worth Project Costs	48461				
<b>Total Expenditure</b>	<b>375174</b>	<b>227053</b>	<b>217694</b>	<b>205727</b>	<b>240748</b>

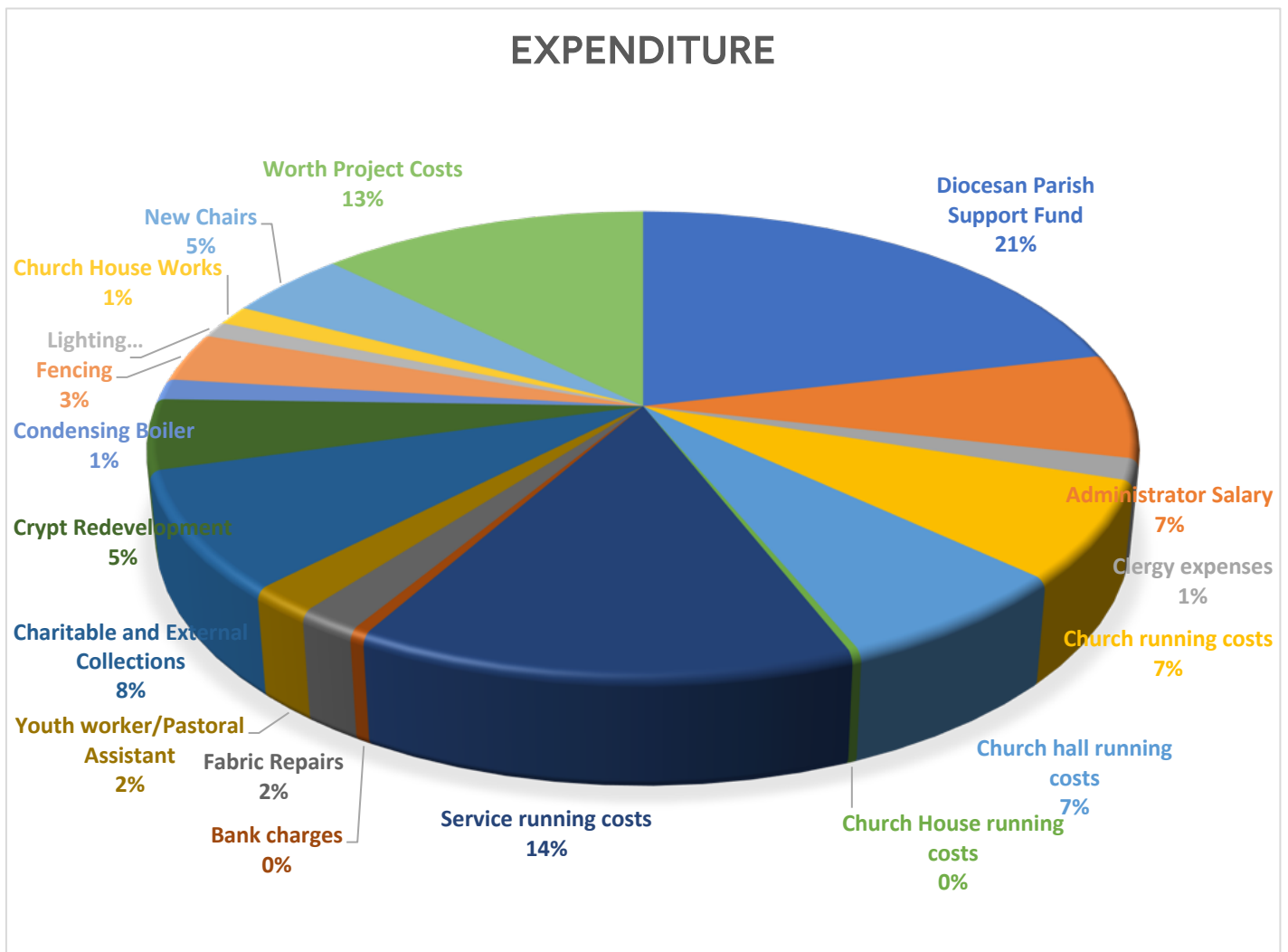
\*Total salaries comprising parish administrator, 2 cleaners and director of music come to £46517

\*\*small repairs, office materials, bills, cleaning, garden, insurance

\*\*\*church supplies, printing, Sunday school, flowers, musicians

§ £6750 was gathered from grants

+ Wandsworth Council also contributed £12969 to this cost. ~ £40,000 was taken from the Worth Legacy to pay for this.





<b>2021 Charitable Fundraising*</b>	
Glass Door	5150 (not through accounts)
Ukraine	336.28
Christian Aid	2995 (not through accounts)
Rackets Cubed Christmas Parcels	95 parcels (approx. £70/parcel)
British Legion	Unknown through poppy appeal
Food Bank	86 (carol singing) + Huge delivery of food collected by congregation and schools
<b>Total Charitable Fundraising Estimate</b>	<b>In excess of £15,000</b>

With the help of the Pesthouse Fund and individual donations the parish has also supported a number of individual local people in need.

<b>Assets*</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>
CCLA Investment	374000	324000	24000	24000	24000
Current Cash balance	59892	83842	70509	68765	48099
Money owed to St Margaret's at end of year	22758	23730	19800	37688	28600
Debts owed by St Margaret's to end of year	-3113	-6817	-5595	-14991	-25028
<b>Total Funds</b>	<b>453537</b>	<b>424755</b>	<b>108714</b>	<b>115462</b>	<b>75671</b>

\*The church also possesses the fixed asset of Church House (rebuild value £165000)



## DEANERY SYNOD REPORT

### Deanery Synod Representatives

Andrew Gairdner (Lay rep. on standing committee), Ann Grieves, Sally Russell & John Roberts

### Deanery Synod

Area Dean: The Revd Ian Tattum      Assistant Area Dean: The Revd John Whittaker  
(who became Area Dean in November 2022 with Susan Bolen as Assistant)

### Synod meetings

The synod has met on the following occasions:

- February 2022 at St Margaret's, Putney  
The Revd Brutus Green welcomed everyone to St Margaret's, and led Deanery Synod in prayer. There was a presentation by Carl Hughes, General Synod member and Deputy Chairman of the Archbishops' Council Finance Committee entitled 'Parish, Diocesan & National Church Finance and Implications for 'net zero 2030''. The principal points that he made were as follows: The state of parish finances clearly varies from parish to parish but is fundamentally driven by levels of church attendance and the extent and generosity of regular giving. Over the last 10 years, 'usual Sunday attendance' across England has fallen by 16%. The CoE is facing financial challenges at a potentially existential scale, fundamentally driven by: Being good stewards of the finances entrusted to us. Prayer - for our churches, communities and those who do not yet know the Lord.
- The Summer Social was held at St Paul's Parkside: this was the first real chance to meet socially since Covid restrictions were introduced. Pam Davies stood down as Treasurer at this meeting and was thanked for her long service in that role to Synod. We had time to meet and talk about how things have been over a delicious meal and were joined by our MP Fleur Anderson who talked about her faith and development work and thanked Deanery Churches for all our contributions to community life in Wandsworth.
- In November we met at St Andrews, Earlsfield, and John Sertin gave us insight into his work in supporting and encouraging Pioneer Ministry particularly within CMS (Church Missionary Society). This was the last meeting for Revd Ian Tattum as Area Dean, and Archdeacon John Kiddle joined us to Commission Revd John Whittaker as our New Area Dean and welcomed Revd Susan Bolen as Assistant Area Dean.
- Bishop Rob Gillion joins us in February 2023 at St Barnabas Southfields and talked about Arts in Mission - and very warmly of the vital needs for welcome, distinctive, creative, and story-rich churches. This was the last meeting for a number of members of Deanery Synod, as some will not be standing for re-election, and their service is much appreciated. Among them is our Lay Chair, Gemma Duncan, and John Whittaker led Synod in thanking her for her dedication and commitment as Lay Chair.





## SAFEGUARDING REPORT

### Parish Safeguarding Officers

Helen Hargreaves and Natasha Hume

#### Summary

- St Margaret's Parish conducted a Safeguarding Self-Audit in March and identified Safeguarding Training as an immediate action item to ensure St Margaret's is a safe church.
- A new Sunday School team has been engaged. This team must update their Safeguarding and risk assessment knowledge and oversight.
- There was a strong program of events this year e.g., Glassdoor, Lunch on the Lane which continue to be conducted in line with our Safeguarding policy.



#### 1. Publicity and Promotion of Safeguarding in church

- Safeguarding is highlighted in the pew sheet, website, training, and policy awareness.
- The church notice boards, and magazine information have been kept updated.

#### 2. The Diocesan Safeguarding Policies

- The St Margaret's Safeguarding policy was last updated and reviewed at our PCC meeting on 13<sup>th</sup> March 2023
- No changes to Diocesan policy updated in November 2019

#### 3. Responsibilities within the parish church

- There are two Safeguarding officers Helen Hargreaves and Natasha Hume.
- Collective responsibility requires that more church office holders and people who volunteer in church life are familiar with the St Margaret's Safeguarding policy. We provide copies of the St Margaret's Safeguarding policy to all new PCC members (April 2022).
- No changes to sides-people team guidance (last updated in 2022). We are introducing a new policy that all new team members receive the briefing pack on Safeguarding responsibilities and an outline of the role and responsibilities. In accordance with a Safe Church sidespeople require a basic DBS check and no safeguarding training, but we will ask them to complete the basic safeguarding training.

#### 4. Keeping safe

- The Sunday School programme remains a key area for safeguarding oversight.
- DBS checks for all church roles are regularly checked. 33 members have been DBS checked this year and 3 DBS checks in progress.
- The Sunday School register is up to date.
- The transport to church procedure is complete. All driver documentation is up to date and we are seeking new drivers to join the rota. We have had no one who



requires driving to church since March 2020. The rota head is DBS checked. We have license and insurance details for the two drivers.

- All electronic communications are aligned with e-safety guidelines.
- Physical risk assessment for the church evacuation was reviewed in May 2023. A further risk assessment is scheduled for later in the year. Our fire evacuation procedure was updated in June 2022.

## 5. Selection, recruiting and supporting staff

- Role descriptions for all paid and voluntary posts are available from the church office. We have procedures for Sunday School, Sidespeople, Serving etc., and within those procedures it gives an outline of what is expected.
- Safer recruitment safeguarding training completed for all church officers involved in recruitment.

## 6. Allegations and concerns

- The complaints, grievances and whistle blowing policy areas are up to date.

### Key Actions:

1. To attend the APCM meeting 21st May 2023 to share St Margaret's Safeguarding report.
2. At the first PCC Meeting a safeguarding officer will brief the PCC on parish safeguarding.
3. We will review all registers for activities run by Church office holders e.g. Sunday school
4. We will make safeguarding training a priority for new PCC members and track where there are gaps in safeguarding training completion e.g. Foundation, Domestic Abuse and Safer Recruitment.



## FABRIC REPORT

### FABRIC WORKS ACHIEVED IN 2022

- **New Perimeter Fence for Church Garden** – Achieved with support of Wandsworth Council
- **Reordering of Church with removal of pews replaced by chairs**
- **Crypt refurbishment**
- **Replacement of Boiler with Condensing Boiler**
- **Implementation of new spotlight lighting scheme**
- **Works on Church House, primarily of new kitchen**

### FABRIC WORKS ACHIEVED SO FAR IN 2023

- **Garden Shed construction**
- **Memorial Garden works**
- **Installation of Toy Cupboard** – with the assistance of Miles Trust
- **Installation of Choir Wardrobe**

### ONGOING FABRIC PLANS

- **Nave Altar** – Currently still working with DAC to achieve a faculty
- **WORTH PROJECT** – has planning permission, awaiting faculty decision and out to tender to contractors.

### UPDATE ON REPAIRS

Repairs during 2022 to the church have been minimal.

- Plaster has come down in Spring 2023. Awaiting Quinquennial and Architect advice.
- Office Steps awaiting repair

Note that our consultant architect Clive England is retiring and we are now seeking a new architect.





## CHURCHES TOGETHER IN PUTNEY AND ROEHAMPTON

Secretary: Clare Atkins

All participating churches have been represented in at least one of the meetings held in the year since the last APCM. Meetings have been held in June and October 2022 and February and April 2023. The main shared events are the Advent Carol Service, hosted this year jointly by St. Simon's and Putney Methodist church, with both choirs singing together, and the World Day of Prayer in March, which was attended by about 100 people across two services, including members of most of the CTPR churches.

At each meeting, the churches share their individual news, and efforts are being made to disseminate information more widely: for instance the visit of the Christian Aid speaker recently at St. Mary's church. The ministers also meet together semi-regularly, though disappointingly these meetings have often only been attended by Church of England clergy.



This year we trialled a guest lecture hosted by St Margaret's, where the speaker was the Archbishops' Advisor for Ecumenism, the Revd Canon Dr Jeremy Morris. It was an excellent evening with 40-50 people from across the churches and the Roehampton University theology staff attending.

### Christian Aid

In 2023 we have had 17 people delivering envelopes to more roads around St. Margaret's than we managed in 2022 - when we had 14 people.

The week began well this year with great plant and cake sales raising more than £1000. We wait to see the outcome of the envelope appeal - hoping to match or exceed the 2022 total of £2955 from St Margaret's, contributing to the CTPR total of £7393.

However it is worth pointing out that with so many different ways of donating, it may not be possible to be accurate about amounts raised by each church. Methods of collecting are evolving, and actual cash is playing far less part - more people now give online or using the QR codes.



The Revd Canon Dr Jeremy Morris has served as Vice Principal of Westcott theological College, dean of King's College, Cambridge, Master of Trinity Hall, Cambridge and is now the Church of England National Advisor for Ecumenical Relations. He has taught theology and history for over 25 years in Cambridge and published a number of works on modern Church history, most recently the very well received 'A People's Church' - a very readable historical account of the Church of England.

**"CHURCH UNITY - WHAT'S IT GOT TO DO WITH MISSION"**

**A CHURCHES TOGETHER IN PUTNEY & ROEHAMPTON LECTURE**

Thursday February 9th, 7:30pm  
followed by drinks reception

St Margaret's Putney, Putney Park Lane SW15 5HU



## DIRECTOR OF MUSIC REPORT

Michael Stevenson MA FTCL LTCL ARCO

Since joining in Sept 2022, I have received a warm welcome. It's lovely to have returned to St Margaret's after many years. While some things about the church remain familiar what's striking is the expanded use of the facilities as well as the current leadership and vision ensuring, I believe, a bright future. My thanks to Brutus for overseeing the music since Nick Millers farewell.



### Instruments

We are fortunate to have the Lammermuir (baroque) organ however, after nearly 40 years it now needs a deep clean, repair and service to restore it to full glory! The work will cost between £10-15,000 and it is hoped can happen in 2024.

While the Lammermuir instrument was designed specifically for the performance of Bach (and his contemporaries) for this reason it lacks versatility and therefore a second digital organ is required. This second instrument will provide improved choral (and congregational) accompaniment, an excellent teaching instrument as well as the opportunity to perform all of the organ repertoire. The world of digital instruments has undergone a revolution recently with the introduction of 'Hautwerk' software which uses recordings of individual pipes creating an utterly realistic sound. The cost of this type of instrument varies although a budget £10-15,000 is realistic.

The church Broadwood grand piano is well over a hundred years old and needs to retire! The new Piano Appeal was started in January 23 and fund-raising closes at the end of May. The search has started for the new instrument (which will be slightly smaller at 6ft than the current Broadwood) and it is hoped that this piano will be in place for the June recitals.

### Choir

Since September the choir has grown in number and week on week sings superbly! As well as providing choral support at the morning service, the choir has also been present many other important occasions including the Christmas and Easter services. In addition to the existing choral elements a weekly introit has proved very popular and more recently the use of all the sections of the familiar Thorne Mass setting.

At present we are trialling a weekly rehearsal on a Sunday (directly after the 10.00 Eucharist) in the hope that more choir members and potential singers will be able to attend. As always, we welcome new members to the choir so, please spread the word.

In September we see a proposed change to the current Choral Scholarship scheme as it is intended that we employ 4 singers (sop, alto, tenor and bass) on a permanent basis as choir 'section leaders'. The Choral Scholarship scheme will be redesigned to attract younger singers (ages 15-18). The aim of the new scheme will be to prepare young singers who wish to audition for their University / College Chapel choir in the future.

## Children's Choir

In collaboration with the Putney Music School there are now two children's singing groups for boys and girls aged 4-5 and aged 6-12. Both groups rehearsing on a Monday afternoon. Many thanks to Rhiannon Llewellyn for her support and leadership with these choirs. We would like to encourage more children to participate so again please spread the word.

## Choir Robe Cupboard

The new choir robe cupboard (in the Lady Chapel) is a triumph and will make a huge difference as well as giving a little privacy when the choir get changed. Thank you to Mark Steward for his superb craftsmanship.

## Recital Series 2022-23

The recital series (now in its third year) has started with some truly memorable performances and with the addition of a new piano will it is hoped to continue to grow from strength to strength.

Finally, with some collaborative initiatives planned, further development of the choir and chorister choir and future concerts / recitals, St Margaret's wonderful acoustics will continue to be filled with the sound of beautiful music!

## Choral Scholars 2022-23

Our current Choral Scholars Eyra (soprano) Lizzie (alto), Andrew (tenor) and Abraham (bass) are a talented group! As well as supporting the work of the choir they also have sung many solos, given evening recitals and in Andrew's case shown he's also a superb trumpeter. We offer them our sincere thanks for their hard work, talent and dedication to St Margaret's.





## SUNDAY SCHOOL

**Co-ordinators: Caitlin Hargreaves, assisted by Sasha and Bryony (on all-age services)**

Getting children back to church is a national problem. One of the surprising consequences of the impact of the pandemic on churches was that it was children who didn't return after lockdowns, not for their vulnerability but to protect more vulnerable members of church. Following this, families lost the habit of attending church and there are always huge pressures on the time of young families. Getting children back to church remains one of our challenges and priorities.



Our strategy remains one of engaging young families through community events and seasonal hot-points. To this end our playgroup, which deliberately meets in church and at which the vicar plays songs, has been flourishing since the end of the pandemic, when it was set up as quickly as was legally possible. This remains very busy with 40-50 children and their carers. The connecting point with the life of the church occurs through messy-church events at Harvest, Halloween, Christmas, Shrove Tuesday and Good Friday, Following this there is a roughly monthly All-Age services at festival times such as Epiphany, Candlemas, Mothering Sunday, Pentecost, Back to School Sunday, Harvest, All Saints and St Nicholas. Baptisms also create a natural way in to church, where we focus on giving families a really good experience of church. In addition, it's hoped that building up a church choir, and latterly training children as servers, will help to engage children and young families in the life of the church.

Sunday School, itself, kicked off after the summer holidays in 2022 under new leadership. Caitlin is a returner to Sunday School, previously volunteering between 2013-2016, and is the Unit Leader for St Margaret's 4<sup>th</sup> Putney Brownies.

Preparation of lesson plans, materials and leading of sessions has been led by Caitlin. Caitlin was supported by the Pastoral Assistant and a Duke of Edinburgh volunteer, as well as parents. Going forward, in the absence of a Pastoral Assistance, greater support will be required of parents (all of whom will be expected to be DBS checked and have completed the necessary safe guarding training). Initial volunteer numbers from parents has been relatively high, with additional support offered by other members of the Church which is much appreciated. In order for Sunday School to be run safely, a full rota of volunteers will need to be maintained.

Attendance at Sunday School increased steadily over the last quarter of 2022 and has stabilised between 14-18 children. Sunday school has been thrilled to welcome new faces as new families join the parish, and looks forward to continuing to do so in 2023. Children in attendance vary in age from 18 months to 10 years and engage in activities collectively. Activities are adapted for younger / older children accordingly and follow the themes of the Vicar's sermon given at the Sunday 10am service.



During 2023, we would like to focus on continuing to grown attendance in the hope that we can fulfil the Church's aim of facilitating a separate session for the older children (those who receive communion). This would require additional volunteers above those already noted, and a willingness from these volunteers to prepare and lead sessions as opposed to just supporting.



## SOCIAL MEDIA

We currently have 213 followers on Twitter and 212 followers on Instagram. We are yet to establish a clear strategy for using these types of social media but use them currently to advertise events and what's on.

313 people like us on Facebook and 436 follow us. This is a place where we stream services regularly and offer occasional updates.

We have 191 subscribers on Youtube where we stream the majority of our services and recitals. Services and concerts on the whole are viewed 50-100 times, although our service on the eve of Queen Elizabeth II's funeral received over 1500 views. It is an especially important tool for pastoral occasions - weddings, baptisms and funerals where views can be higher and pastorally significant.

We have still not achieved a clear strategy for marketing events across Social Media and it is hoped we can develop this over the next year.

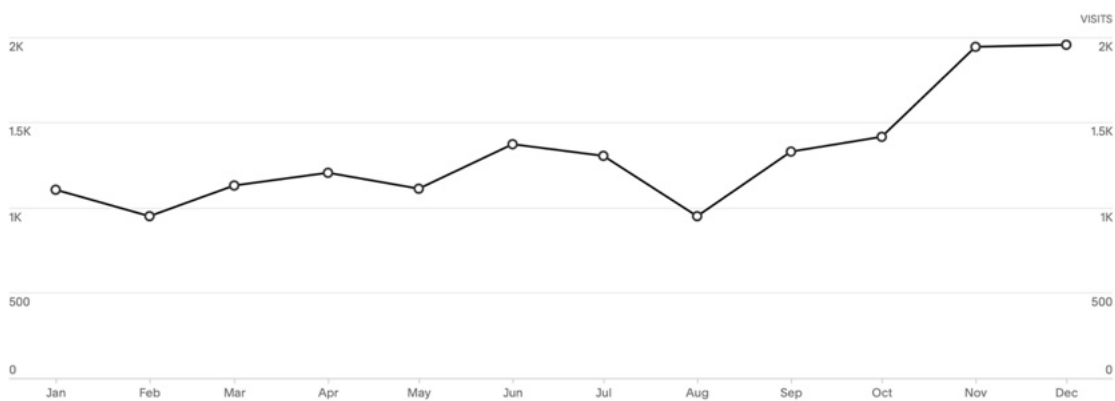
## The Website

In 2019 (the website's first year) there were 6500 visits. In 2020 there were 12,000 visits. In 2021 there were 14,000 visits. In 2022 we reached 16,000 visits. The website continues to need updating as the speed and level of change remains high. With the help of Sasha there have been a number of improvements in the last year.



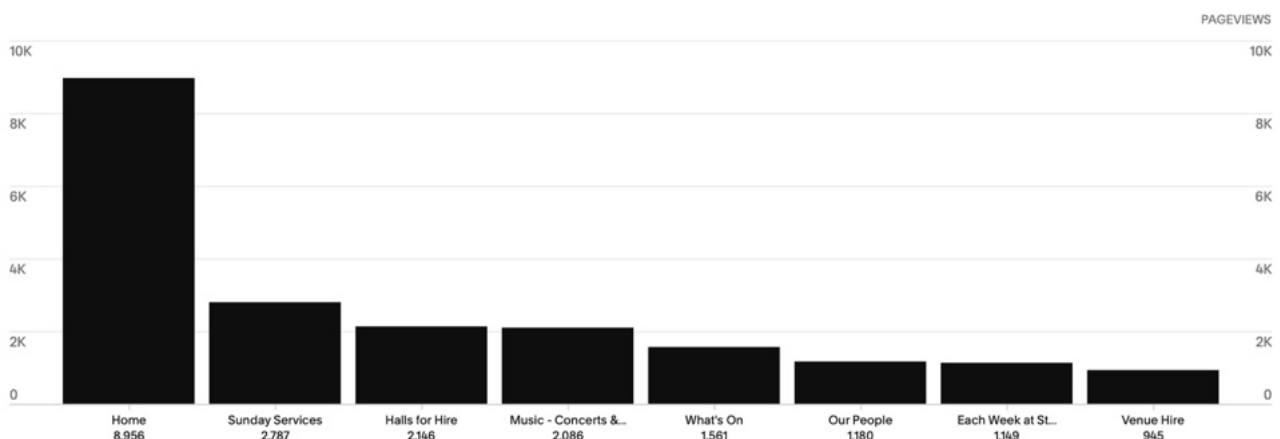
### Visits

Jan 1–Dec 31, 2022 • 15,778 Total +12% yr/yr



### Top Pageviews

Jan 1–Dec 31, 2022 • 57% of 36,436 Pageviews +15% yr/yr



### **WITH SPECIAL THANKS TO**

**The Parish Administrator, the Ministerial Team, the pastoral assistant, the Director of Music,  
Sarah Witney, the Churchwardens & PCC,  
and the vicar's wife, Rhiannon, for her many contributions and support.**

#### **Sidespersons and Welcomers**

Joanna Beadsley, Hilary Belden, Valerie Brandon, Sarah Cooper, Ann Grieves, Deborah Guinea,  
Michael Harrison, Gillian Hulbert, James Hume, Natasha Hume, Sheila Innes, Jane Morley,  
Ben Speedy, Geraldine Steward, Jeanette Sweatland, Mark Taylor, Tommy Wong, Jenny Young

#### **Servers & Chalice Assistants**

Joanne Stone, Jane Morley, Sonia France, Janice Paine, Charles and Clare Atkins,  
Christopher and Suzie Oldham, Florence Mabo, Hilary Belden, Mark Steward, Sarah Cooper,  
Val Brandon, Sheila Innes, Andrew Gairdner, John Roberts, Gordon Jones, Ann Grieves, Susie Winter

#### **Readers & Intercessors**

Clare Atkins, Charles Atkins, Hilary Belden, Emily Chadwick, Sarah Cooper,  
Andrew & Wendy Gairdner, Ann Grieves, Deborah Guinea, Mike Harrison, Ann Hawksley,  
Gillian Hulbert, Natasha Hume, Isaac Innes, Andrew Lennox, Jane Morley, Christopher Oldham,  
Janice Paine, John Roberts, Sally Russell, Ben & Helen Speedy, Joanne Stone, Mark Taylor,  
Christie White, Tommy Wong, Jenny Young

#### **Choir**

Our four choral Scholars, Eyra, Lizzie, Andrew and Abraham; Elizabeth Ames and family,  
the Asquith family, Lindsay Fresson, the Gairdners, Ann Hawksley, Sally Russell, Robin Smith,  
Jack Stuart, Sue Mason and our many occasionals!

#### **Sunday School**

Caitlin Hargreaves, Sasha, Bryony Gough, Ben and Helen Speedy, Geraldine Steward,  
Mark Taylor, Katy Wickham, Lydia Finney and occasional helpers

#### **The Flower Team**

Judy Anderson, Wendy Gairdner, Deborah Guinea (team leader), Gillian Hulbert,  
Ann Peck, Pam Roberts, Sally Russell and Christie White

#### **The Silver Polishers**

Judy Anderson and Val Brandon

#### **Magazine editors**

Hilary Belden & Joanne Stone

#### **WORTH group**

Jonathan Crane (chair), Natasha Hume, Gil Whyman, Andrew Gairdner, Helen Hargreaves,  
Mike Harrison, Deborah Guinea, Ben Speedy, Sarah Cooper, Tommy Wong and Mark Taylor

#### **Lunch on the Lane Team**

Sarah Witney, Sarah Cooper, Andrew Gairdner, Wendy Gairdner, Janice Paine, Sally Strahan,  
Sonja France, Alison Fishwick, Sooty Asquith, Maggie Crane, Jonathan Crane,  
Ruth Tigue, Sheila Innes, Jane Hepsworth, Val Brandon, Jane Whyman, Florence Mabo,  
Biffy McNally, Catharine Boardman, Diana Clements, Anna Wright and Helen Hargreaves

**And in memory of the lifetime of contributions and fellowship of  
John Marston, Val Howdle, Les Farr, Joyce Brooks, Ernie Ordway,  
Ivo Forde and the Revd Canon Juergan Simonson -  
May they rest in peace and rise in glory.**



Annual Report  
and  
Financial Statements  
of the  
Parochial Church Council

accounts for the year ended 31 December 2022

Vicar - Revd Dr Brutus Green

**Bank:**

National Westminster Bank  
153 High Street,  
Putney, London SW15 1RX

**Examiner of Accounts:**

Mr E Challen  
303 Upper Richmond Road  
London  
SW15 6SS

**Church address**

Putney Park Lane  
Putney, London SW15 5HU



## PCC Annual Accounts Report for 2022

### Financial review

#### The PCC's financial responsibilities

As in all Church of England parishes the PCC must raise sufficient funds to maintain services in the church. The PCC does not own the church building or the grounds but is responsible for their upkeep, including insurance, repairs and decoration. The PCC is also responsible for the decoration of the vicarage.

The parish is asked to pay its share of the central costs of running the Church of England, which includes the salaries and pensions of the vicar as well as the central staff. This share is collected under the Parish Support Fund whereby each parish offers a pledge to the Diocese for its annual contribution.

#### Restricted and unrestricted funds

The PCC collects and spends its money on either a restricted or unrestricted basis. A restricted gift is one given (and accepted) under a limitation on its use imposed by the donor.

There are various restricted funds: the vicar's fund, specific donations (including the Centenary fund) and the fabric fund. There is also an external giving fund which is used to receive and disburse gifts for specific purposes made during the year. The specific donations fund holds major gifts made for specially stated purposes. The fabric fund is used to pay for major works to the church, halls and grounds.

The unrestricted funds are the Church House fund, and the general fund. The first of these arose when it was necessary to show the Church House on the balance sheet at the time it was first let commercially. The general fund is the daily working fund of the PCC and it is freely available for all and any expenditure of the parish.

#### The Accounts

The accounts which follow this review comprise three elements:-

The statement of financial activities shows the donations received and income from investments, hall lettings and fees, together with the expenditure of that money under the various specified headings which the PCC is required to use. Both the income and outgoings are split between unrestricted and restricted funds.

The balance sheet lists the assets and liabilities of the parish.

The notes to the accounts give further detailed information as required by law.

#### Charity Status

The Parochial Church Council of the Ecclesiastical Parish of St Margaret's, Putney has been registered as a charity since 24<sup>th</sup> August 2011, registered charity number: 1143534.

#### Risks

The PCC is required to consider the risks it faces and the means to address them. Financially, the main risks are damage to the buildings, injury to those on site, financial loss of funds and, lastly, lack of enough income.

For the first two the PCC maintains insurance cover for both property and liability risks. There is also a fabric fund for major works, the replacement of the Church roof which may be required in the next few years. The buildings are inspected regularly by qualified surveyors. As regards the financial risks, the cash assets are mostly deposited with Nat West Bank and the Central Board of Finance, and the treasurer maintains checks to ensure that proper accounting is made of the money in the PCC's control. Income and expenditure require constant review and are dealt with in the following section.

## Commentary and the future

### EXECUTIVE SUMMARY

Our total funds increased by £28,782 and our cash balance at the year end rose by a similar amount. The main financial events during the year were:

1. A further receipt from the Worth Legacy of £135,000.
  2. An increase in Church and Halls lettings income to £71,160 (2021: £51,480). Church House rental income also increased by £4,500 to £26,100.
  3. In contrast to these improvements, Stewardship income was disappointing, falling from £108,710 in 2021 to £91,144 in 2022 reflecting the death of some donors and others that have moved away.
  4. The PCC agreed to spend funds on a number of improvement projects, the largest of which was new chairs which cost some £57,000. Expenditure was also incurred on a new boiler, fencing, lighting in Church and the Crypt.
  5. Our commitment to Parish Fairer Shares increased slight from £81,200 in 2021 to £81,900 in 2022.
- A. Our commitment to Parish Fairer Shares increased slight from £81,200 in 2021 to £81,900 in 2022.

### LOOKING AHEAD TO 2023

The PCC is budgeting a small operating deficit in 2023. Expenditure on the Worth Project will increase significantly using the funds already set aside for this purpose. The detailed scope and costs are not yet finalised and further fund raising may be necessary.

Importantly, the PCC intends to renew efforts to boost regular Stewardship income which fell in 2022.

## On behalf of the PCC

Mike Harrison

(Churchwarden)

Sarah Cooper

(Churchwarden)

# Parochial Church Council of St Margaret, Putney

## Statement of Financial Activities

Year ended 31st December 2021

		Unrestricted	Restricted	Total 2022	Total 2021
		£	£	£	£
	Notes				
<b>Incoming Resources</b>					
Incoming resources from Generated Funds					
Voluntary Income	2a	£ 245,516	£ 34,472	£279,988	£ 453,688
Investment Income	2b	£ 28,586		£28,586	£ 21,600
Incoming resources charitable activities	2c	£ 95,382		£95,382	£ 67,806
Total incoming resources		£ 369,484	£ 34,472	£403,956	£ 543,094
<b>Resources expended</b>					
Charitable Activities	3	£ 335,949	£ 39,225	£ 375,174	£ 227,053
Total resources expended		£ 209,388	£ 17,665	£ 375,174	£ 227,053
<b>Net outgoing resources and Net movement in fund</b>					
		£ 33,535	£ (4,753)	£ 28,782	£ 316,041
<b>Reconciliation of Funds</b>					
Balance brought forward at 1 <sup>st</sup> January		£ 545,351	£ 44,404	£ 589,755	£ 273,714
Balance brought forward at 31 <sup>st</sup> December		<b>£ 578,886</b>	<b>£ 39,651</b>	<b>£618,537</b>	<b>£ 589,755</b>



# Parochial Church Council of St Margaret's Putney

## Balance Sheet

At 31st December 2022

	Notes	2022	2021
		£	£
<b>FIXED ASSESTS</b>			
Fixed assets for charity use	4	£ 165,000	165,000
<b>CURRENT ASSETS</b>			
Debtors	5	£ 22,758	23,730
Short term deposits		£ 374,000	324,000
Cash at the bank and in hand		£ 59,892	83,842
		<b>£ 456,650</b>	<b>£ 431,572</b>
<b>LIABILITIES</b>			
Amounts falling due within one year			
Creditors 6	6	£ (3,113)	£ (6,817)
<b>NET CURRENT ASSETS</b>			
Total assets less current liabilities		<b>£ 453,537</b>	<b>£ 422,755</b>
<b>Finance by:-</b>			
Unrestricted Funds		£ 578,886	£ 545,351
Restricted Funds		£ 39,651	£ 44,404
<b>TOTAL FUNDS</b>			
		<b>£ 618,537</b>	<b>£ 589,755</b>

# PAROCHIAL CHURCH COUNCIL OF ST MARGARET, PUTNEY

## NOTES TO THE ACCOUNTS

For the year ended 31 December 2022

### 1 Accounting policies

#### Basis of preparation

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006, together with applicable accounting standards and the Charities SORP. The financial statements have been prepared under the historical cost convention.

#### Funds

Unrestricted funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application to the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of groups that are informal gatherings of Church members.

#### Incoming resources

Collections are recognised when received by or on behalf of the PCC. Planned giving receivable under covenant or otherwise is recognised only when received. Income tax recoverable on gift aid donations is recognised when the income is recognised. Funds raised by events or campaigns are accounted for gross. Sales of books and magazines are accounted for gross. Rental income from the letting of Church premises is recognised when the rental is due. Interest is recognised when received.

#### Resources expended

Grants and donations are accounted for when awarded. The diocesan "Parish Support Fund" for each financial year is accounted in the year that it is payable.

#### Fixed assets

Consecrated and beneficed land and property thereon is excluded from the accounts by s.96(2)(a) of the Charities Act 1993. The exception is where such property is used for commercial purposes. This became the case in 2000 with Church House and, thus, a fixed asset is included for this property. Moveable church fittings and furnishings held by the Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the Church's inventory, which can be inspected by application to the Churchwardens. The church hall is the only material operational asset.

For inalienable and operational assets acquired prior to 2000 there is insufficient cost information available and, therefore, such assets are not valued or included in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life (initially 4 years) on a straight-line basis. All such items are now written off. All expenditure incurred on consecrated or beneficed buildings, and on individual items of inalienable and operational assets costing less than £2000, is written off in the year of expenditure. Expenditure on new boilers acquired during the year ended 31 December 2008 have been written off in full.

## Current assets

Amounts owing to the PCC at 31 December are shown as debtors less provision for amounts that may prove uncollectable. Short term deposits include cash held on deposit with the CBF Church of England Funds.

## 2 Incoming Resources

	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£
<b>Incoming resources from generated funds</b>				
<b>2a Voluntary income</b>				
Stewardship	£ 74,277		£ 74,277	£ 88,089
Income tax recoverable	£ 16,867		£ 16,867	£ 20,621
Cash Collections	£ 2,418		£ 2,418	£ 3,529
Legacy	£ 135,838		£ 135,838	£ 300,000
Other donations and Appeals	£ 16,116	£ 34,472	£ 24,016	£ 41,449
	<b>£ 245,516</b>	<b>£ 34,472</b>	<b>£ 141,493</b>	<b>£ 453,688</b>
<b>2b Investment Income</b>				
Interest	£ 2,486		£ 2,486	£ 0
Church House Rent	£ 26,100		£ 26,100	21,600
	<b>£ 28,586</b>		<b>£ 28,586</b>	<b>21,600</b>
<b>Incoming resources from charitable activities</b>				
<b>2c Fees</b>				
Events	£ 9,928		£ 9,928	8,032
	£ 14,294		£ 14,294	8,294
	<b>£ 24,222</b>		<b>£ 24,222</b>	<b>16,326</b>
<b>To Generate Funds</b>				
Church Hall Lettings	£ 71,160		£ 71,160	51,480
<b>Total incoming resources</b>	<b>£ 369,484</b>	<b>£ 34,472</b>	<b>£ 403,956</b>	<b>£543,094</b>

### 3 Resources expended

	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
<b>3a Charitable activities</b>				
Grants				
Secular charities		£ 39,225	£39,225	£ 1,150
		<b>£ 39,225</b>	<b>£39,225</b>	<b>£ 17,665</b>
<b>3b the work of the church</b>				
Diocesan Parish Support Fund	£ 81,900		£ 81,900	£ 81,200
Clergy expenses	£ 5,713		£ 5,713	£ 4,056
Church running costs	£ 26,352		£ 26,352	£ 28,682
Church hall running costs	£ 17,208		£ 17,208	£ 19,539
Church House running costs	£ 1,023		£ 1,023	£ 10,615
Upkeep of services	£ 61,071		£ 60,071	£ 40,040
Bank charges	£ 1,723		£ 1,723	£ 1,194
<b>Worth Project Costs</b>	£ 48,461		£ 48,461	
<b>Expenditure on Fabric :-</b>				
Crypt development	£ 18,812		£ 18,812	
New Boiler	£ 5,485		£ 5,485	
Fencing	£ 12,969		£ 12,969	
Lighting	£ 4,204		£ 4,204	
Church House	£ 5,136		£ 5,136	
New Chairs	£ 17,924		£ 17,924	
Other Charitable Activities				£ 16,515
<b>3c Management and administration</b>				
Salaries and fees	£ 27,968		£ 27,968	£ 24,062
<b>Total resources expended</b>	<b>£ 335,949</b>	<b>£ 39,225</b>	<b>£375,174</b>	<b>£ 227,053</b>



	2022	2021
<b>4 Debtors</b>		
Income tax recoverable	17,000	18,000
Other debtors	5,758	5,730
	<b>22,758</b>	<b>23,730</b>
<b>5 Creditors</b>		
External giving grants payable		
Other creditors	3,113	6,817
	<b>3,113</b>	<b>6,817</b>

#### 6 Fund details

The unrestricted funds are the general fund, through which is passed normal church income and expenditure and a fund for the investment in Church House. The Restricted funds are the fabric fund, which includes amounts set aside by the PCC for fabric expenditure the specific donations fund and the vicar's restricted fund.

Movements on the funds during the year were: -

Balance at	Balance at 01.01.22	Incoming resources	Resources expended	Transfers	Balance at 31.12.22
<b>Unrestricted funds</b>					
General	£380,351	£369,484	-335,949		£413,886
Church House	£165,000				£165,000
	<b>£545,351</b>	<b>£369,484</b>	<b>-335,949</b>		<b>£578,886</b>
<b>Restricted Fund</b>					
External giving					
Specific donations	42,821	33,972	-38,608		38,185
Vicar's restricted	1,583	500	-617		1,466
<b>Total Funds</b>	<b>589,755</b>	<b>403,956</b>	<b>-375,174</b>		<b>618,537</b>

#### 7 Staff costs and related party instructions

No member of the PCC received remuneration from the funds. The PCC has two part-time employee office administrator, and a cleaner, neither of whom earned more than £50,000 pa. These church costs are analysed as follows.

	2022	2021
	£	£
Wages and Salaries	£46,517	46,516

# EXAMINERS REPORT TO THE PAROCHIAL CHURCH COUNCIL OF THE PARISH OF ST MARGARET'S CHURCH PUTNEY

This report on the accounts of the PCC for the year ended 31 December 2019, which are set out on pages 6 to 13, is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations 2006 ('the Regulations') and s.43 of the Charities Act 2011 ('the Act').

## Respective responsibilities of trustees and examiner

As the members of the PCC, you are responsible for the preparation of the accounts; you consider that the audit requirement of Regulation 43(2) and section 43(2) of the Act do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations.

## Basis of examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 145 (5)(6) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

## Examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the Act; and to prepare accounts which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met;
- or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**E. Challen FCA,**  
303 Upper Richmond Road, Putney SW15

# Welcome to St Margaret's, Putney

St Margaret's is a haven of peace in bustling Putney. A space to reflect and meet God. To connect with others, celebrate life and find support when we need it most. To grow strong bonds with our local community and make positive change.

Our services and music are rooted in the traditions of the Church of England. We want church to be inclusive, thought-provoking and fun, and we strive to make God's Word relevant and connected to everyday life. Children fully participate in Sunday Mornings, with weekly Sunday School and regular all-age services to energise and encourage their spiritual growth.

Whether you want to feel part of something bigger or need a quiet moment to yourself, there's a warm welcome waiting for you, here at the heart of your community.

**St Margaret's Putney. Reflect. Connect. Grow.**